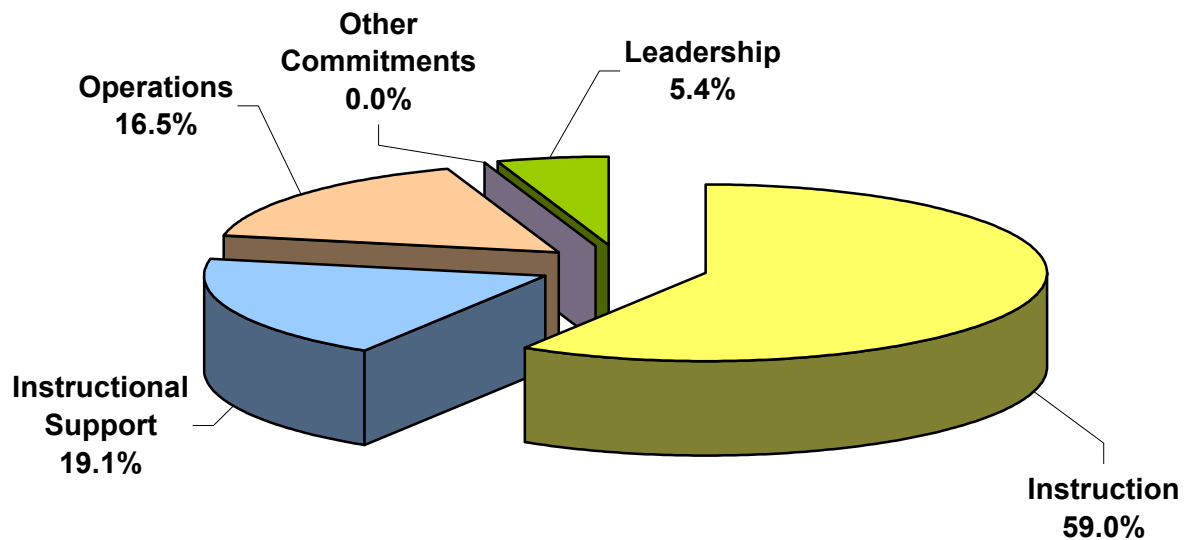
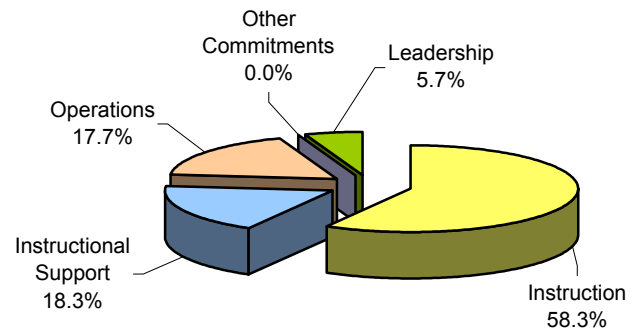


# Westerly School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 840	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,907,886	\$7,033	59.0%
Instructional Support	\$1,910,722	\$2,275	19.1%
Operations	\$1,654,363	\$1,969	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$536,838	\$639	5.4%
Total Middle School Expenditures	\$10,009,809	\$11,916	100.0%
Total District & %-Middle School-To-District	\$50,056,065	\$14,298	20.0%